

Total Partners

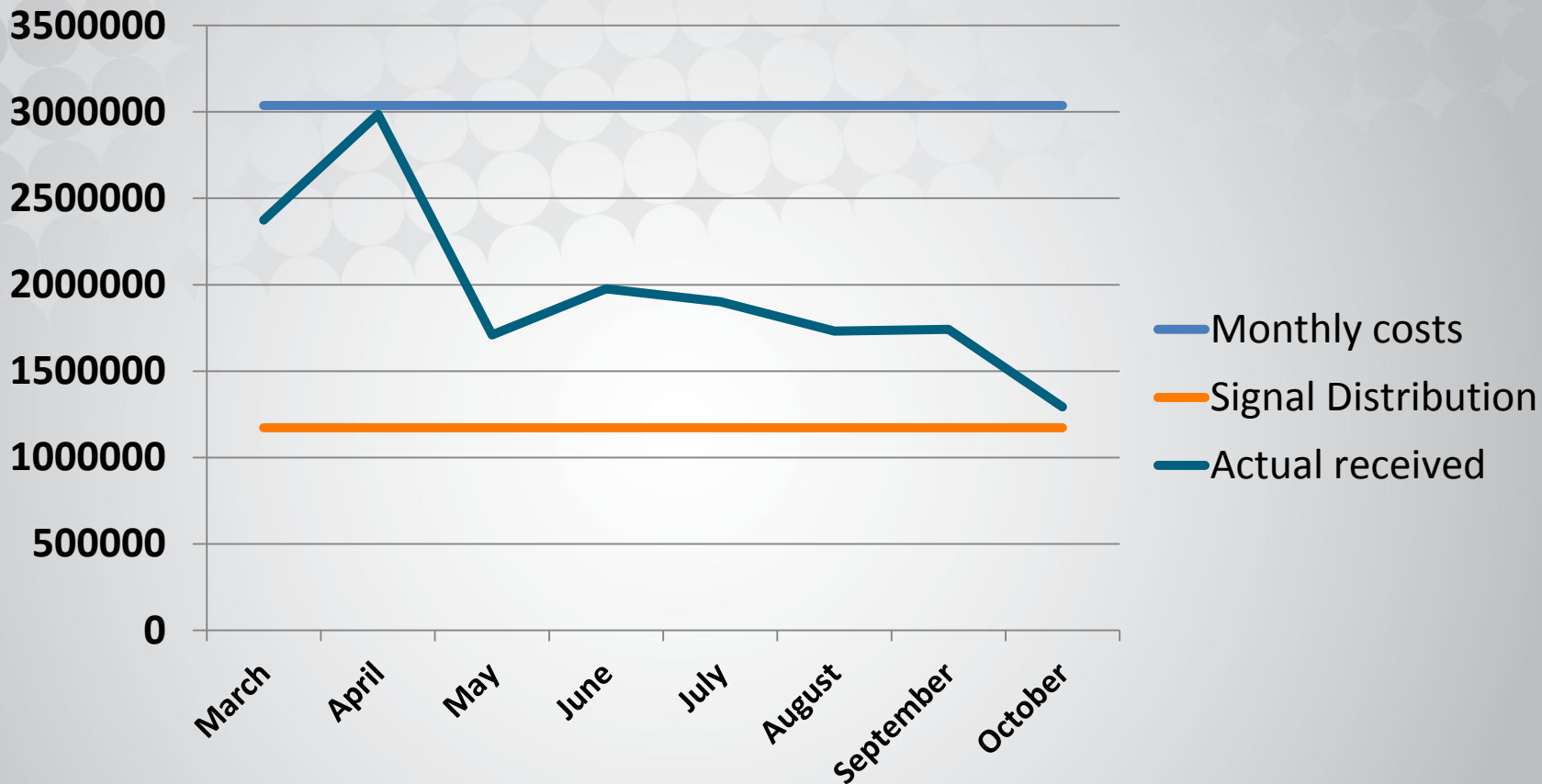
17 253

Pledged

R 2 309 245

Actual Received

R 15 715 276



Total Monthly Cost
R 3 036 996

Actual September income
R 1 741 907

Actual October income
R 1 293 040

Seed	R 303 700
Broadcast signal distribution	R 1 171 873
Employment	R 728 500
Studio premises and utility	R 233 500
Asset replacement provision	R 200 000
Printing and publication	R 75 000
Travelling and accommodation	R 60 000
Motor vehicles and transportation	R 35 000
Advertising, promotions and marketing	R 30 000
Courier and postage	R 30 000
Insurance and asset protection	R 15 000
Partner database	R 12 000
Telephone and communication	R 12 000
Other operating and administration	R 130 423
Total monthly budget	R 3 036 996

Group divisional structure

